Forecast2 by Month

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **M01** | **M02** | **M03** | **M04** | **M05** | **M06** | **M07** | **M08** | **M09** | **M10** | **M11** | **M12** |
| 1,151 | 1,579 | 2,306 | 2,634 | 3,095 | 3,238 | 3,722 | 5,492 | 6,732 | 7,703 | 8,425 | 9,671 |
| 1,406 | 2,075 | 3,065 | 3,489 | 4,001 | 4,349 | 4,778 | 4,778 | 5,584 | 6,383 | 7,027 | 7,703 |
| 1,645 | 2,020 | 2,634 | 3,388 | 4,176 | 4,611 | 5,067 | 5,067 | 5,706 | 6,615 | 7,733 | 8,553 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,272 | 2,476 | 3,167 | 3,789 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 735 | 1,478 | 2,085 | 2,255 |
| 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 4,603 | 8,415 | 9,944 |
| 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 1,844 | 4,994 | 6,001 |

Forecast2\_Rate by month

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **M01** | **M02** | **M03** | **M04** | **M05** | **M06** | **M07** | **M08** | **M09** | **M10** | **M11** | **M12** |
| 3.35 | 3.35 | 3.34 | 3.36 | 3.55 | 3.70 | 3.71 | 3.71 | 3.73 | 3.75 | 3.83 | 3.90 |
| 3.35 | 3.35 | 3.34 | 3.36 | 3.55 | 3.70 | 3.71 | 3.71 | 3.73 | 3.75 | 3.83 | 3.90 |
| 3.35 | 3.35 | 3.34 | 3.36 | 3.55 | 3.70 | 3.71 | 3.71 | 3.73 | 3.75 | 3.83 | 3.90 |
| 3.35 | 3.35 | 3.34 | 3.36 | 3.55 | 3.70 | 3.71 | 3.71 | 3.73 | 3.75 | 3.83 | 3.90 |
| 3.35 | 3.35 | 3.34 | 3.36 | 3.55 | 3.70 | 3.71 | 3.71 | 3.73 | 3.75 | 3.83 | 3.90 |
| 3.35 | 3.35 | 3.34 | 3.36 | 3.55 | 3.70 | 3.71 | 3.71 | 3.73 | 3.75 | 3.83 | 3.90 |
| 3.35 | 3.35 | 3.34 | 3.36 | 3.55 | 3.70 | 3.71 | 3.71 | 3.73 | 3.75 | 3.83 | 3.90 |

Expected Result

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **M01** | **M02** | **M03** | **M04** | **M05** | **M06** | **M07** | **M08** | **M09** | **M10** | **M11** | **M12** |
| 344 | 472 | 689 | 786 | 917 | 955 | 1,086 | 1,564 | 1,896 | 2,155 | 2,343 | 2,663 |
| 420 | 620 | 916 | 1,042 | 1,186 | 1,280 | 1,396 | 1,396 | 1,612 | 1,825 | 1,993 | 2,167 |
| 491 | 603 | 787 | 1,011 | 1,233 | 1,351 | 1,474 | 1,474 | 1,645 | 1,888 | 2,180 | 2,390 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 341 | 662 | 842 | 1,002 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 197 | 395 | 554 | 597 |
| 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 0 | 996 | 1,388 |
| 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 0 | 823 | 1,081 |