Forecast2 by Month

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **M01** | **M02** | **M03** | **M04** | **M05** | **M06** | **M07** | **M08** | **M09** | **M10** | **M11** | **M12** |
| 1,151  | 1,579  | 2,306  | 2,634  | 3,095  | 3,238  | 3,722  | 5,492  | 6,732  | 7,703  | 8,425  | 9,671  |
| 1,406  | 2,075  | 3,065  | 3,489  | 4,001  | 4,349  | 4,778  | 4,778  | 5,584  | 6,383  | 7,027  | 7,703  |
| 1,645  | 2,020  | 2,634  | 3,388  | 4,176  | 4,611  | 5,067  | 5,067  | 5,706  | 6,615  | 7,733  | 8,553  |
| 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 1,272  | 2,476  | 3,167  | 3,789  |
| 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 735  | 1,478  | 2,085  | 2,255  |
| 0  | 0  | 0  | 0  | 0  | 0  |   |   |   | 4,603  | 8,415  | 9,944  |
| 0  | 0  | 0  | 0  | 0  | 0  |   |   |   | 1,844  | 4,994  | 6,001  |

Forecast2\_Rate by month

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **M01** | **M02** | **M03** | **M04** | **M05** | **M06** | **M07** | **M08** | **M09** | **M10** | **M11** | **M12** |
| 3.35  | 3.35  | 3.34  | 3.36  | 3.55  | 3.70  | 3.71  | 3.71  | 3.73  | 3.75  | 3.83  | 3.90  |
| 3.35  | 3.35  | 3.34  | 3.36  | 3.55  | 3.70  | 3.71  | 3.71  | 3.73  | 3.75  | 3.83  | 3.90  |
| 3.35  | 3.35  | 3.34  | 3.36  | 3.55  | 3.70  | 3.71  | 3.71  | 3.73  | 3.75  | 3.83  | 3.90  |
| 3.35  | 3.35  | 3.34  | 3.36  | 3.55  | 3.70  | 3.71  | 3.71  | 3.73  | 3.75  | 3.83  | 3.90  |
| 3.35  | 3.35  | 3.34  | 3.36  | 3.55  | 3.70  | 3.71  | 3.71  | 3.73  | 3.75  | 3.83  | 3.90  |
| 3.35  | 3.35  | 3.34  | 3.36  | 3.55  | 3.70  | 3.71  | 3.71  | 3.73  | 3.75  | 3.83  | 3.90  |
| 3.35  | 3.35  | 3.34  | 3.36  | 3.55  | 3.70  | 3.71  | 3.71  | 3.73  | 3.75  | 3.83  | 3.90  |

Expected Result

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **M01** | **M02** | **M03** | **M04** | **M05** | **M06** | **M07** | **M08** | **M09** | **M10** | **M11** | **M12** |
| 344  | 472  | 689  | 786  | 917  | 955  | 1,086  | 1,564  | 1,896  | 2,155  | 2,343  | 2,663  |
| 420  | 620  | 916  | 1,042  | 1,186  | 1,280  | 1,396  | 1,396  | 1,612  | 1,825  | 1,993  | 2,167  |
| 491  | 603  | 787  | 1,011  | 1,233  | 1,351  | 1,474  | 1,474  | 1,645  | 1,888  | 2,180  | 2,390  |
| 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 341  | 662  | 842  | 1,002  |
| 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 197  | 395  | 554  | 597  |
| 0  | 0  | 0  | 0  | 0  | 0  |   |   |   | 0  | 996  | 1,388  |
| 0  | 0  | 0  | 0  | 0  | 0  |   |   |   | 0  | 823  | 1,081  |